

CITY OF DETROIT FISCAL 2006/07 BUDGET

AGENCY 71 DEPARTMENT OF ELECTIONS

STATEMENT OF PURPOSE

The Department of Elections efficiently conducts all required elections (local, county, state and federal) as mandated by Charter and Michigan Election Law and provides voter registration to all eligible residents of the City of Detroit.

DESCRIPTION

The City Clerk and the Election Commission work together with the Department of Elections staff in directing all activities pertaining to voter registration, maintenance of registration records, conduction of elections, canvassing of returns and the maintenance and repair of voting equipment, as well as the recruitment and training of qualified precinct workers.

GOALS

1. Carry out the directions of the City Council as efficiently as possible.
2. Maintain the records of the City for citizens and other City departments.
3. Administer specific citizens information and communications programs.

DEPARTMENTAL FINANCIAL INFORMATION

| | GENERAL FUND | BLOCK GRANT | GENERAL GRANT | TOTAL |
|--------------|-----------------|----------------|------------------|---------------|
| EXPENDITURES | \$8,246,335 | \$57,904 | \$30,000 | \$8,334,239 |
| REVENUES | <u>5,000</u> | <u>57,904</u> | <u>30,000</u> | <u>92,904</u> |
| NET TAX COST | \$8,241,335 | \$ 0 | \$ 0 | \$8,241,335 |
| POSITIONS | 72 | | | 72 |